

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: D E Society's Smt. Subhadra K. Jindal College of Nursing, Pune				
	Code: BSCN0021				
	Stream: MSC				
	Year: 2026-27				
	Location: FERGUSSON COLLEGE CAMPUS, F C ROAD, SHIVAJINAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	78924	9076	88000
	Fee for Academic Year 2024-25	No Upward Revision	66516	6984	73500
	Fee for Academic Year 2023-24	Approved	66516	6984	73500
	Fee for Academic Year 2022-23	No Upward Revision	66064	6936	73000
	Fee for Academic Year 2021-22	Approved	66064	6936	73000
	Fee for Academic Year 2020-21	Ad-hoc	100000	0	100000
	Fee for Academic Year 2019-20	Ad-hoc	100000	0	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 163429			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2302631	76754
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	18048	602
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2320679	77356
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1486970	49566
4.2.1	a) Less income	228696	7623
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3578953	119298
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (107369) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3578953	119298
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	357895	11930
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53684	1789
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	172500	5750
4.4	Depreciation on other assets at approved rates	55065	1836
4.5	Total of (4.2.2.2 to 4.4)	4218097	140603
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(19+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	21	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	140603	
4.9.1	Total Tuition Fee (4.9 + 7030 Vacancy Allowance) (5% increase due to less admissions if any)	147633	



4.10	Development fee (10% of 4.9.1)	14763
4.10.1	Total fee (4.9.1 + 4.10)	162396
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 295 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 100% - Add = 738	1033
4.10.3	Total Development Fee (4.10 + 4.10.2-(15796)) or Limited 15% of Tuition Fee(4.9.1- (22145)) whichever is less.	15796
4.10.4	Total Fee (4.9.1 + 4.10.3)	163429

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	140290
2	Fine and Penalties	337
3	Grant - Sports	1658
4	Grant - Exam Remuneration / University pro-rata fee	65979
5	Admission Cancellation Fees	10500
6	Admission / Application Form Fees	9932
Total		228696

Date 13/11/2025

Place Pune



[Signature]
PRINCIPAL
 D. E. Society's Smt. Subhadra K.
 Jindal College of Nursing, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)